

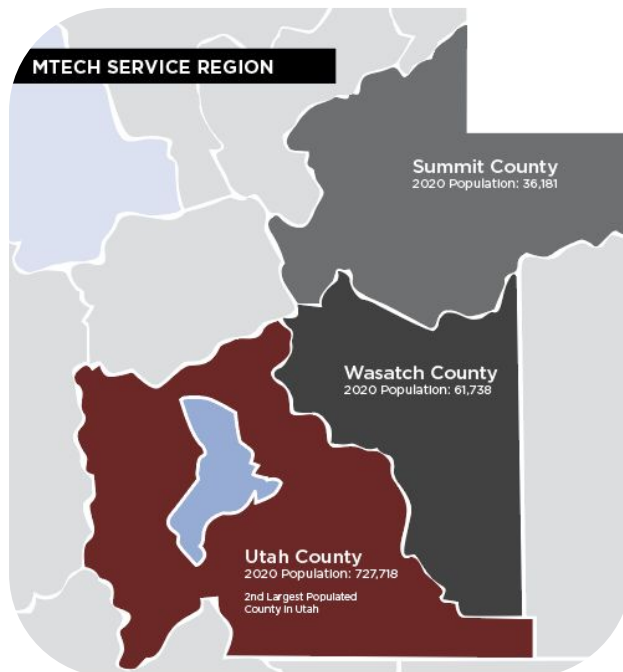


Higher Education Appropriations Subcommittee

January 27, 2021  
Clay Christensen, President

# Who We Are.

- 442 Employees
- 5 Campuses
- 7 Buildings
- 58 Programs
- 5,232 Square Miles
  - 3 Counties
  - 7 School Districts
  - 27 High Schools
  - 31 Charter Schools



**Completion - 86%**

**Placement - 85%**

**Licensure - 100%**



# Our 4,817 Students.



**69.3 % Adult Certificate Seekers**  
**30.7 % Secondary Certificate Seekers**

	<u>Adults</u>	<u>Secondary</u>	<u>Continuing Education</u>	<u>Other</u>
Total Distinct	3,338	1,479	0	476
0-599 hr	790	1,311	0	-
600-899 hr	1,332	125	0	-
900+ hr	1,300	43	0	-



# The MTECH Student.

**51.5% Male; 48.5% Female**

→ **Average Age - 22.89 yrs**

## 2020 Enrollment by Race & Ethnicity

	MTECH	Rate	UtCo	Wasatch	Summit
American Indian or Alaska Native	22	0.49%	0.47%	0.11%	0.22%
Asian	38	0.85%	1.48%	1.25%	1.65%
Black or African American	42	0.93%	0.57%	0.31%	0.75%
Hispanic	770	17.13%	11.23%	12.47%	10.75%
Native Hawaiian or Other Pacific Islander	35	0.78%	1.01%	0.02%	0.02%
White	3,511	78.13%	81.80%	83.60%	84.50%
Two or More	76	1.69%	3.31%	2.24%	2.01%







## Secondary Enrollment by School District 2020





# **MTECH Board of Trustees**

## **Eight Representatives from Education** (Code)

Utah Valley University & 7 School Districts

## **Nine areas of Business & Industry** (Code & Policy with Governor's Consent)

Healthcare (2) ; Information Technology (2);  
Service Industry (1); Trades/Manufacturing (3) &  
Financial Services (1)

# MTECH Board of Trustees, 2021



**Terri  
Hunter, Chair**



**Karen  
Acerson**



**Rick  
Ainge**



**Brett  
Allred**



**Scott  
Barlow**



**Mary  
Crafts**



**Jeremy  
Hafen**



**Steve  
Hardman**



**Craig  
Hicken**



**Brian  
Hulet**



**McKay  
Jensen**



**Julie  
King**



**Kevin  
Orgill**



**Laura  
Richards**



**Eric  
Weeks**

*not pictured:*

**Mark  
Davis**



# MTECH Priorities

- Student Safety & Achievement
- Program Development
- Faculty & Staff Support
- Physical Resources
- Community Outreach

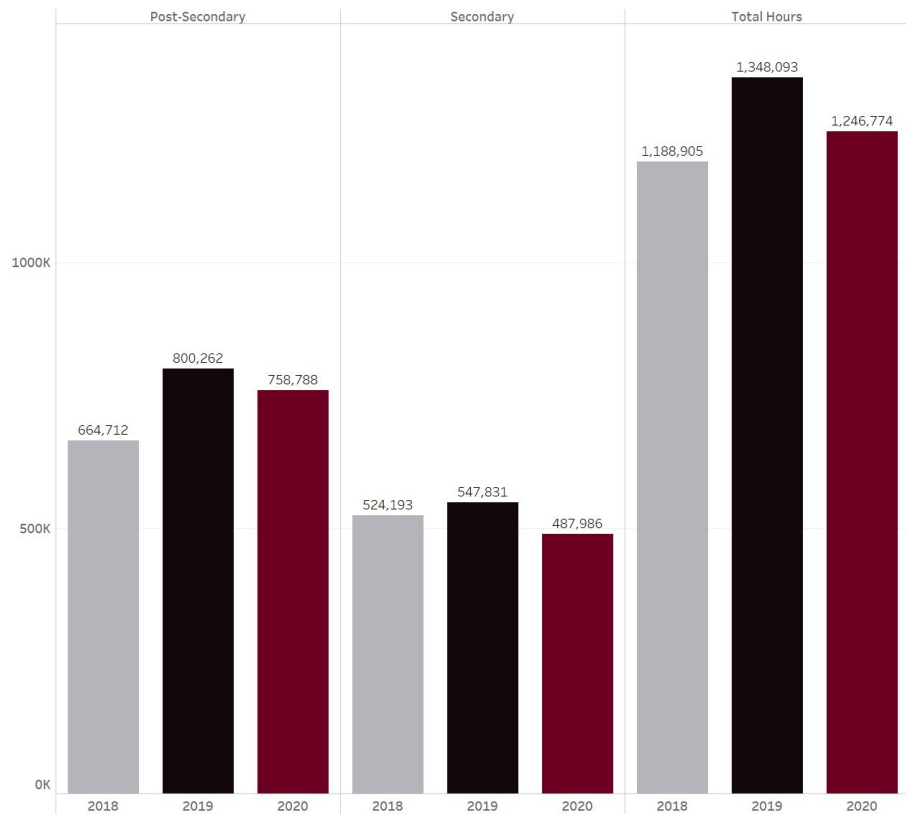


**2020.**

**A Quick Look Back.**



# Membership Hours



## Total Membership Hours

**2018: 1,188,905**

**2019: 1,348,093 +13.4%**

**2020: 1,246,774 -7.5%**

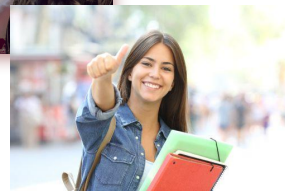
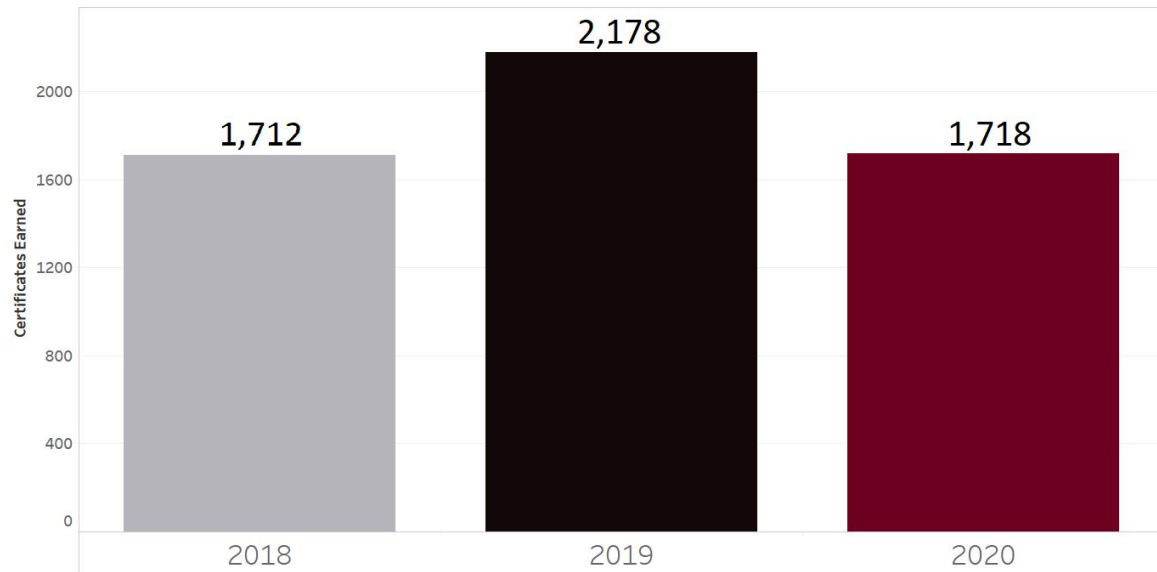
Adult Hours: 758,788 or 60.2%

Secondary Hours: 487,986 or 39.8%

**309 UTECH Scholarships in 2020**



# MTECH Graduates = Workforce Pipeline



**99.3% of Students  
Graduated Debt-Free**



# Adult Graduates\*

Program Hours	0-599	600-899	900+	TOTAL
2020	493/84%	367/54%	392/69%	1,252/68%
2019	526/89%	356/59%	430/78%	1,312/75%
2018**	395/92%	240/75%	431/73%	1,066/79%
2017	389/91%	178/75%	590/78%	1,157/82%
2016***	-	-	-	1,218/83%



\* Does not include high-school certificates  
\*\* 2018 was the 1st year of new calculation method from UTECH  
\*\*\* Graduation rates not calculated by program hours prior to 2017





# Workforce Engagement Examples.

## Apprenticeship Students

2016: 510  
2018: 639  
**2020: 806**



**MTECH is the  
Statewide  
Training  
Partner of  
AGC-Utah**

## Custom Fit Program

*over \$1,200,000 in Training in 2020*

<u>Training Hours</u>	<u>Trainees</u>	<u>Classes Taught</u>	<u>Companies Served</u>
-----------------------	-----------------	-----------------------	-------------------------

39,483

4,161

807

330



2021.  
#LetsGo



# Challenges.

- Growth
- Students Taking Advantage of Pathways
- Non-Certificate Completers
- COVID
  - 6-ft social distancing in all classrooms in place
  - Testing at Three Campuses
  - Budget Reduction of 2.5%
    - Training and Travel Budget Reduction:
    - Outreach Reduction:
    - Current & Capital Expense Reduction:



**\$382,200**

\$115,000

\$50,000

\$217,200



# Problem-Solving.

## **Program and Facility Expansion**

New Trades & Technology Building

Provo Courthouse Renovation

Planning for Comprehensive Campus in Payson

## **Learn and Work, One-Time Grant**

15 programs focused on economic recovery

## **Industry Engagement**

Curriculum Development

Training & Apprenticeships

## **New Pathway Engagement Manager**

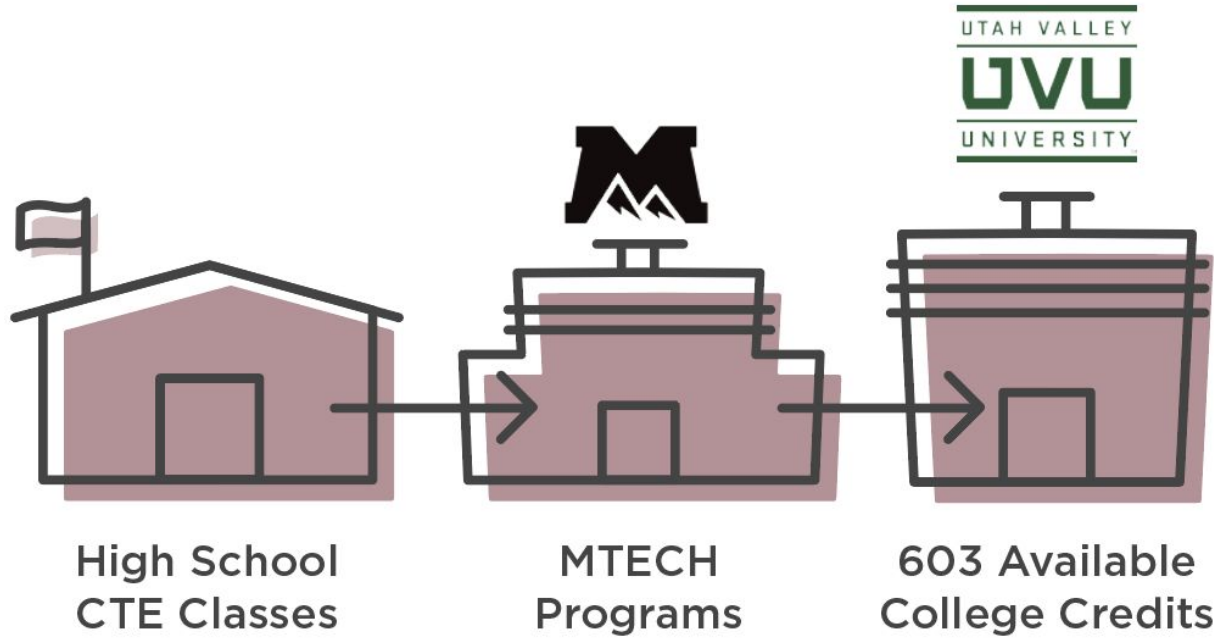


# One Region, All-In.



**K-16 ALLIANCE**  
UVU | MTECH





## MTECH to UVU

**603 UVU credits**

**New Pathway Engagement Manager**

**21 MTECH programs**





# K-12 to MTECH Pathway Agreements.

- Automotive Pathway
- Diesel Technology Pathway
- Health Science Pathway
- Information Technology Pathway
- Manufacturing Pathway
- Welding Pathway



# Workforce Alignment.

## 575 Advisory Board Members

Program Support, Financial & Equipment Donations, Volunteers





# PBS Spotlight on MTECH Students



LAURENCE FISHBURNE  
BEHIND THE SCENES





This is our *One  
Minute* Highlight  
Reel.

To see the in-depth  
video, please visit

[MTEC.edu](http://MTEC.edu)



# Learn & Work: One-Time Grant Program.

➤ **637 Students Enrolled in 15 Programs**

➤ **78 Graduates as of 1.13.20**

➤ **Funds Awarded: \$2,368,347**



<u>Program</u>	<u>Students</u>	<u>Program</u>	<u>Students</u>
3D Printing for Manufacturing	45	Welding Technology	55
Digital Media	27	Automotive Technology	29
Medical Billing	50	Medical Assisting	51
Commercial Truck Driving	44	Dental Assisting	34
Apprenticeship	67	Phlebotomy Technician	49
Automated Manufacturing	29	Pharmacy Technology	43
Diesel Technology	24	E.M.T.	51
Nurse Assisting	39		



# MTECH FY2022 Budget Request Summary



<u>Program</u>	<u>Request</u>	<u>FTE</u>
Campus Security Contracts & Staffing	\$200,000.00	1
Automotive Technology Expansion	\$253,000.00	2
Diesel Technology	\$285,000.00	2
Precision Machining	\$130,000.00	1
Automated Manufacturing	\$220,000.00	2
Welding	\$250,000.00	2
Information Technology	\$122,500.00	1
Web Programming and Development	\$180,000.00	1.5
Mobile Development	\$120,000.00	1
Digital Marketing and Analytics	\$120,000.00	1
Medical Assistant	\$125,000.00	1
Equipment	\$385,900.00	n/a
<b>Total Request for Funding</b>	<b><u>\$2,391,400.00</u></b>	<b><u>15.5</u></b>





**MOUNTAINLAND**  
TECHNICAL COLLEGE